

# 07-14-88 THURSDAY, JULY 14, 1988

## STATEMENT OF PROCEEDINGS

FOR THE ADJOURNED REGULAR MEETING OF

TUESDAY, JULY 12, 1988, OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

HELD IN ROOM 381B OF THE HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

9:30 O'CLOCK A.M.

**Present:** Supervisors Peter F. Schabarum, Kenneth Hahn,  
Edmund D. Edelman, Michael D. Antonovich and Deane Dana,  
Chairman

**Absent:** None

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## 07-14-88.1 ADMINISTRATIVE MATTERS

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### 07-14-88.1.1 43-B 2.

Chief Administrative Officer's report and recommendations relating to  
issues raised during public budget hearings. APPROVE, EXCEPT AS  
PREVIOUSLY ACTED UPON BY THE BOARD

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### 07-14-88.1.2 4-B 3.

Chief Administrative Officer's recommendations on SANE/DARE:

- a. Approve the use of \$805,909 from Drug Abuse funds to finance 17.0 positions for the Sheriff's SANE program. RECEIVE AND FILE (Supervisor Dana voted in opposition to this item)
  - b. Instruct the Chief Administrative Officer to develop and process the necessary budget actions and the Director of Health Services to amend all drug contracts as necessary to finance \$805,909. RECEIVE AND FILE (Supervisor Dana voted in opposition to this item)
  - c. Instruct the Chief Administrative Officer, Sheriff, Director of Health Services, and County Superintendent of Schools to work with State, Federal, and local school district officials to assist all school districts in obtaining and allocating funds to establish and enhance elementary school early prevention drug education programs as a top priority. APPROVE
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### 07-14-88.1.3 5-B 4.

Chief Probation officer's recommendations on the Community Youth Gang Services Program:

- a. Instruct the County Counsel to prepare a contract with the Community Youth Gang Services Corporation for the period of September 2, 1988, through June 30, 1989. APPROVE, INSTRUCT CHAIRMAN SIGN (Supervisor Schabarum voted in opposition to this item)
  - b. Approve the funding contained in the 1988-89 Proposed Budget for contract payments. APPROVE (Supervisor Schabarum voted in opposition to this item)
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### 07-14-88.1.4 2-B 5.

Chief Administrative Officer's recommendations on Trauma/Emergency Services:

- a. Allocate \$11.6 million, contingent upon voter approval of the Cigarette and Tobacco Tax Initiative in November 1988 and/or the availability of SLIAG funds, for supplemental funding of County emergency and trauma services through June 30, 1989. APPROVE
- b. Approve the reallocation of \$6.9 million from previously recommended DHS resources for 1988-89 to emergency and trauma services. APPROVE
- c. Approve long-term financing of recommended critical equipment and order the Director of Health Services and the Chief Administrative Officer to expedite its acquisition. APPROVE  
CONCEPT, INSTRUCT CHIEF ADMINISTRATIVE OFFICER TO BRING DETAILS OF SPECIFIC ITEMS TO BE PURCHASED BACK TO THE BOARD FOR APPROVAL (Supervisor Schabarum voted in opposition to this item)
- d. Approve in concept the Martin Luther King, Jr. Hospital Authority offer to long-term finance the trauma center expansion and order the Director of Health Services, Chief Administrative Officer, and the Treasurer and Tax Collector to recommend further action as necessary to expedite planning and construction. APPROVE
- e. Instruct the Director of Health Services to include in any contracts which may be necessary to maintain private emergency room services, audit payback conditions for SLIAG funds and provisions for a dollar-for-dollar offset of any County funding in an amount equal to the private facilities' direct share of the Cigarette and Tobacco Tax funds. APPROVE
- f. Instruct the Department of Health Services, County Counsel, Treasurer and Tax Collector, and the Chief Administrative Officer to pursue the long-range plan described in this report. INSTRUCT CHIEF ADMINISTRATIVE OFFICER TO BRING BACK TO BOARD AT A LATER DATE
- g. Instruct the Chief Administrative Officer to develop and process the necessary budget actions to provide the additional \$18.5 million for emergency and trauma services in the final

adopted County Budget. APPROVE

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**07-14-88.1.5 3**

The meeting recessed at 12:20 p.m. following Board Order No. 2-B

The meeting reconvened at 1:50 o'clock p.m. Present were Supervisors Schabarum, Hahn, Edelman, Antonovich and Dana, Chairman presiding.

Absent: None.

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**07-14-88.1.6 44-B 6.**

Chief Administrative Officer's recommendations on the 1988-89 Final Budget: APPROVE

- a. Adopt the changes to the Proposed Budget to reflect miscellaneous accounting adjustments and certain final State budget actions which are fully offset. APPROVE
- b. Order such other additions, deletions, and changes to the Proposed Budget as deemed necessary and receive and file all other requests not approved. APPROVE
- c. Approve the Agreement between the County of Los Angeles and the Museum of Natural History Foundation. APPROVE, INSTRUCT CHAIRMAN SIGN
- d. Approve the revised totals as the final County Budget for 1988-89; instruct the Auditor-Controller to present the 1988-89 Budget Resolution. APPROVE
- e. Instruct the Chief Administrative Officer to work with County departments to implement the adopted budget. APPROVE
- f. Instruct the Chief Administrative Officer to continue the current hiring and expenditure freeze to assure operations within the final budget pending clarification of final State

actions and other issues affecting the County's fiscal positions. APPROVE

- g. Instruct the Chief Administrative Office to work with County departments and report back to your Board with a contingency plan for your consideration immediately after final recess of the Legislature in the event that full-year trial court funding is not approved by the Legislature. APPROVE
- h. Introduce, waive reading, and place on the agenda for adoption the attached ordinance amending Title 7 of the Los Angeles County Code, approved as to form by County Counsel, relating to business licenses. APPROVE

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## 07-14-88.2 SEPARATE MATTERS

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### 07-14-88.2.1 7.

Special items of the Board members.

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### 07-14-88.2.2 6

Supported allocation of 35% of any additional unrestricted Block Grant Funds received for mental health services in Los Angeles County, conditioned upon Board receiving full Trial Court funding.

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### 07-14-88.2.3 7-B

Increased appropriation for Fire Department by \$300,000 for one captain position and one patrol unit for Lake Los Angeles Station 114.

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### 07-14-88.2.4 8-B

Increased appropriation for Department of Mental Health by \$800,000 for continuance of services for 90-day period at Telecare, La Casa Acute Facility.

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#### **07-14-88.2.5 9-B**

Increased appropriation for Department of Mental Health by \$400,000 for continuance of services for one year at Kedren Mental Health Center.

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#### **07-14-88.2.6 10-B**

Increased appropriation for Department of Children's Services by \$400,000 for the development of a specialized placement unit whose mission would be that of finding and recruiting families interested in adopting Black or Hispanic children.

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#### **07-14-88.2.7 11-B**

Increased appropriation for the Sheriff's Department by \$250,000 for SANE Programs in the Fourth Supervisorial District.

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#### **07-14-88.2.8 12-B**

Increased appropriation for the Sheriff's Department by \$140,907 for expansion of the SANE Program to the South Pasadena and Santa Clarita Unified School Districts. Increased appropriation for Department of Community and Senior Citizens Services \$75,000 to support the Russ Reid Demand-Reduction Program. (See Synopsis No. 28-B)

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#### **07-14-88.2.9 13-B**

Created Reserve in amount of \$1 million for interest free loans to foster care providers.

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## **07-14-88.2.10 14-B**

Increased Non-Departmental Special Accounts by \$1 million to provide resources to fight gang problems, subject to approval by the Board as to how the funds will be specifically allocated.

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## **07-14-88.2.11 15-B**

Increased appropriation for Department of Health Services by \$300,000 for development of a network of alternative emergency care clinics in health centers including the Long Beach Comprehensive Health Center. Instructed Director of Health Services to consult with Fourth Supervisorial District in determining final allocations.

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## **07-14-88.2.12 16-B**

Increased appropriation for Probation Department by \$1 million to maintain juvenile case loads at 150 per Probation Officer.

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## **07-14-88.2.13 17-B**

Increased appropriation for Department of Health Services by \$150,000 to develop a Master Plan for High Desert Hospital in Lancaster.

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## **07-14-88.2.14 18-B**

Increased appropriation for Department of Parks and Recreation by \$356,078 for additional lifeguards, grounds maintenance and crafts requirements for the First Supervisorial District.

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## **07-14-88.2.15 19-B**

Increased appropriation for Department of Community and Senior Citizens

Services by \$200,000 for homeless programs in the Second Supervisorial District. (Amended by subsequent action - see Synopsis No. 36-B)

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**07-14-88.2.16 20-B**

Increased appropriation for Department of Health Services by \$800,000 to improve conditions at acute mental health emergency facilities at USC Medical Center and Olive View Medical Center. (Amended by subsequent action - see Synopsis No. 40-B)

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**07-14-88.2.17 21-B**

Increased appropriation for District Attorney by \$250,000 for the In-Lieu Probation Violation Program. Increased appropriation for Probation Department by \$150,000 for expansion of the San Pedro Project to Long Beach. (Amended by subsequent actions - see Synopsis Nos. 36-B, 47-B and 48-B)

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**07-14-88.2.18 22-B**

Increased appropriation for Department of Parks and Recreation by \$131,642 for one permanent electrician, one permanent locksmith, supplies and vehicles to be assigned within the Fifth Supervisorial District. (Amended by subsequent action - see Synopsis No. 40-B)

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**07-14-88.2.19 23-B**

Increased appropriation for Museum of Natural History by \$300,000 to provide a Scientific Education Program based on the standards of the National Science Foundation.

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**07-14-88.2.20 24**

Authorized Department of Arboreta and Botanic Gardens to retain all admission and tram fee revenues in excess of \$700,000 per year, to be used



as matching funds to support and encourage the fund raising efforts of its private support foundations for capital improvements.

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#### **07-14-88.2.21 25-B**

Increased appropriation for Department of Health Services by \$180,000 to install drop-ceilings at Impatient Units 5A and 5C at the Martin Luther King, Jr./Drew Medical Center.

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#### **07-14-88.2.22 26-B**

Increased appropriation for Department of Health Services by \$137,000 for the T.E.A.M.S. Project through UCLA, where public health nurses and childrens services workers train foster care parents on the specialized needs and care of prenatal drug exposed infants.

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#### **07-14-88.2.23 27-B**

Increased appropriation for Department of Mental Health by \$105,000 for the following programs:

Long Beach Asian Mental Health  
WRAP Program  
Older Adults Program

Also, increased appropriation for Department of Health Services by \$50,000 for California Pools for the Handicapped.

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#### **07-14-88.2.24 28-B**

Increased SANE Revenue by \$100,000. (See Synopsis No. 12-B) Increased appropriation for Department of Health Services by \$44,000 for testing and sampling small water systems within the County's jurisdiction. Increased appropriation for Department of Animal Care and Control by \$100,000, with increase in revenue of \$50,000, to enforce the vicious animal ordinance and ordinances relating to illegal or inhumane treatment of animals.

Increased appropriation for Department of Regional Planning by \$136,000 for preparation of an Antelope Valley Infrastructure Needs study.  
(Amended by subsequent action - see Synopsis No. 40-B)

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**07-14-88.2.25 29-B**

Increased appropriation for Department of Parks and Recreation by \$200,000 for a sports center at Otterbein Park.

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**07-14-88.2.26 30-B**

Increased appropriation for Department of Community and Senior Citizens Services by \$173,676 for Bette Ripp Women's Center.

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**07-14-88.2.27 31-B**

Increased appropriation for Board of Supervisors Department by \$104,500 for Historical Records Preservation Program.

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**07-14-88.2.28 32-B**

Increased appropriation for Department of Mental Health by \$200,000 for AIDS related mental health services.

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**07-14-88.2.29 33-B**

Increased appropriation for Department of Parks and Recreation by \$400,000 for various First District parks.

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**07-14-88.2.30 34-B**

Increased appropriation for Department of Mental Health by \$200,000 to

continue services for 90-days at San Antonio Mental Health Clinic.

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**07-14-88.2.31 35-B**

Increased appropriation for Department of Health Services by \$43,504 for Skid Row Medical Outreach Program.

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**07-14-88.2.32 36-B**

Reduced appropriation for Department of Community and Senior Citizens Services by \$50,000 from Second Supervisorial District homeless programs and reduced appropriation for District Attorney by \$100,000 from the In-Lieu Violation Program. Increased appropriation for Department of Community and Senior Citizens Services by \$100,000 for the Federation of Community Coordinating Councils, and by \$50,000 for homeless programs in the Fourth Supervisorial District. (Also see Synopsis Nos. 19-B and 21-B)

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**07-14-88.2.33 37-B**

Increased appropriation for Department of Community and Senior Citizens Services by \$45,000 for Asian Pacific Older Americans Task Force.

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**07-14-88.2.34 38-B**

Increased appropriation for Department of Parks and Recreation by \$30,000 for the East Los Angeles Youth Center Boxing Club.

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**07-14-88.2.35 39-B**

Increased appropriation for Probation Department by \$30,000 for Plaza Community Center. (See Synopsis No. 42-B)

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**07-14-88.2.36 40-B**

Increased appropriation for Department of Mental Health by \$100,000 for Hillview Mental Health Center for continued services for 90-days. Reduced appropriations as follows:

Department of Animal Care and Control for code enforcement - \$50,000

Department of Animal Care and Control Revenue - \$25,000

Department of Regional Planning Antelope Valley Infrastructure Needs Study - \$36,000

Department of Health Services Acute Mental Health Emergency Services at Olive View Medical Center - \$30,000

Department of Parks and Recreation for positions to be assigned within the Fifth Supervisorial District - \$10,000

Department of Health Services for, small water systems testing - \$10,000

(Also see Synopsis Nos. 20-B, 22-B and 28-B)

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#### **07-14-88.2.37 41-B**

Increased appropriation for Department of Health Services by \$6,000 for USC Medical Center AIDS Education Program.

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#### **07-14-88.2.38 42-B**

Increased appropriation for Probation Department by \$14,000 for Plaza Community Center. (See Synopsis No. 39-B)

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#### **07-14-88.2.39 46-B**

Instructed various County Officer's to take necessary actions to implement budget actions.

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#### **07-14-88.2.40 47-B**

Allocated \$750,000 to the District Attorney and Probation Department for In-Lieu Violation Program and the expansion of the San Pedro Program to Long Beach. Instructed the Chief Administrative Officer to identify \$750,000 in savings in the justice system agency to fund these programs. Also instructed the Chief Administrative Officer to report for Board approval on details of implementation. (Supervisor Schabarum voted in opposition to this action) (See Synopsis Nos. 21-B, 36-B and 48-B)

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#### **07-14-88.2.41 48-B**

Reduced appropriation for expansion of the San Pedro Project to Long Beach by \$150,000 and increased appropriation for Chief Medical Examiner/Coroner by \$150,000 for Coroner investigations. (Supervisor Schabarum voted in opposition to this action) (See is Nos. 21-B and 47-B)

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#### **07-14-88.2.42 49-B 8.**

Adopted 1988-89 Budget Resolution and Resolution adopting appropriation limits and appropriations subject to limits for 1988-89 Fiscal Year.

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### **07-14-88.3 SUPPLEMENTAL AGENDA**

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#### **07-14-88.3.1 45 9.**

County Clerk Executive Officer of the Superior Court's Recommendation: Adopt resolution implementing SB 1248, legislation which authorizes a County procedure to pay Superior Court judges solely from the County payroll. APPROVE

**07-14-88.3.2 50 10.**

Discussion and determination of public hearing schedule regarding Malibu incorporation, as requested by Supervisor Edelman. SUPERVISOR EDELMAN'S MOTION FAILED FOR LACK OF A SECOND WHICH WOULD HAVE INSTRUCTED THE EXECUTIVE OFFICER TO SCHEDULE A SPECIAL MEETING OF THE BOARD ON FRIDAY, AUGUST 12, 1988 FOR THE PURPOSE OF CONDUCTING THE PROTEST HEARING.

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**07-14-88.3.3 51**

Meeting adjourned (Following Board Order No. 50). Next meeting of the Board: Tuesday morning, July 19, 1988 at 9:30 o'clock a.m.

The foregoing is a fair statement of the proceedings of the meeting held July 14, 1988, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

MONTEILH  
Officer-Clerk  
Supervisors

LARRY J.  
Executive  
of the Board of

By

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Officer

Georgette Dewyer  
Deputy Executive

